

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2012
Current Dates: 03/01/12 - 03/31/12
Cumulative Dates: 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	20,636	34,015.44	20	50,768	55,932.79	38	121,536.44	46.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	20,636	34,015.44	20	50,768	55,932.79	38	121,536.44	
LI % of Total	17.6%	27.3%	13.8%	9.4%	17.6%	12.6%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	13,147.86	0.0%
Residential Major Renovation	3,990	1,737.44	1	3,990	2,208.29	1	0.00	0.0%
Res Home Energy	60,111	65,970.60	85	96,277	188,418.34	155	501,503.71	37.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	4,003	1,959.50	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	305,864	18,078.20	4	0.00	0.0%
Energy Star Appliance	2,782	1,300.00	26	9,053	3,240.00	66	0.00	0.0%
Energy Star HVAC	703	700.00	2	8,313	12,100.00	20	0.00	0.0%
Res Subtotal	67,586	69,708.04	114	427,500	226,004.33	247	514,651.57	
Res % of Total	57.5%	55.9%	78.6%	79.3%	70.9%	81.8%	69.0%	
C&I New Construction	0	655.00	1	0	1,573.20	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	29,240	20,256.09	9	57,542	33,652.60	14	109,212.95	30.8%
C&I Govt Small	0	82.18	1	3,058	1,423.76	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	29,240	20,993.27	11	60,600	36,649.56	17	109,212.95	
C&I % of Total	24.9%	16.8%	7.6%	11.2%	11.5%	5.6%	14.7%	
Report Total	117,462	124,716.75	145	538,868	318,586.68	302	745,400.96	
Budget Comparison					278,003.73		745,400.96	37.3%